

2016

**CERTIFICATE**

To the Clerk of Sumner County, State of Kansas

We, the undersigned, officers of

**City of Mayfield**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit 2016		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	11,450	
Debt Service	10-113			
Library	12-1220			
Special Highway		8	3,900	
Water		8	31,500	
Solid Waste		9	14,500	
Sewer		9	6,600	
<b>Totals</b>		xxxxx	67,950	0
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		10		
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:

Address:

110 N Osborn

Mayfield, Kansas

Email:

Date Attested: 8-4 2015

Debbie Heasty  
County Clerk

Steven McHenry  
Robb Martin  
Chris Dulich  
Walter E Gray  
Ida  
Governing Body

City of Mayfield

2016

## Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	0
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	0
<b>2015 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2015 :	+ 7,491	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ 5,932	
5b. Personal property 2014	- 6,232	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015 :	+ 1,811	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	9,302	
9. Total estimated valuation July 1, 2015	387,541	
10. Total valuation less valuation adjustment (9 minus 8)	378,239	
11. Factor for increase (8 divided by 10)	0.02459	
12. Amount of increase (11 times 3)	+ \$	0
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	0
14. Debt service levy in this 2016 budget		0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		0
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	\$	0
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	0

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Mayfield

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Mayfield

2016

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0



City of Mayfield

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,079	13,285	8,700
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	5,853	5,100	6,500
Franchise Tax	2,187	2,100	3,000
Licenses	50	50	50
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	56	45	50
Miscellaneous	224	70	100
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>8,370</b>	<b>7,365</b>	<b>9,700</b>
<b>Resources Available:</b>	<b>20,449</b>	<b>20,650</b>	<b>18,400</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Administrative Expenditures	467	3,000	750
Electric Expenditures	219	550	500
Insurance Expenditures	341		500
Parks Expenditures	1,779		2,200
Road Expenditures	1,948	3,000	3,000
Street Lights Expenditures	2,356	2,100	2,500
Bank Building Purchases		3,000	1,000
Utilities		300	0
Equipment Expenditures			1,000
Neighborhood Revitalization Rebate			
Miscellaneous	54		
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>7,164</b>	<b>11,950</b>	<b>11,450</b>
Unencumbered Cash Balance Dec 31	13,285	8,700	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	11,950	11,950	11,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,450
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

City of Mayfield

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,101	4,946	3,826
Receipts:			
State of Kansas Gas Tax	2,873	2,880	2,880
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,873</b>	<b>2,880</b>	<b>2,880</b>
<b>Resources Available:</b>	<b>5,974</b>	<b>7,826</b>	<b>6,706</b>
Expenditures:			
Street Repair and Maint	367	2,000	1,000
Insurance	484	600	600
Administrative Expenditures	112	300	300
Bank Building Purchases		1,000	1,000
Equipment Expenditures			1,000
Miscellaneous	65	100	
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,028</b>	<b>4,000</b>	<b>3,900</b>
Unencumbered Cash Balance Dec 31	4,946	3,826	2,806
2014/2015/2016 Budget Authority Amount	4,000	4,000	3,900

Adopted Budget <b>Water</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	24,304	18,816	11,316
Receipts:			
Charges to Customers	13,165	16,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>13,165</b>	<b>16,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>37,469</b>	<b>34,816</b>	<b>36,316</b>
Expenditures:			
Administrative Expenditures	919	1,500	1,200
Insurance Expenditures	484		
Laboratory Expenditures	316	500	500
Payroll Expense	4,564	4,600	4,600
Repair Expenditures	1,810	1,000	2,000
Supplies Expenditures	1,067	700	1,100
Water Purchases	9,239	12,000	18,000
Equipment		500	2,000
Bank Building Purchases		1,000	1,000
Labor Expenditures		1,200	
Utilities		500	
Equipment Expenditures			1,000
Miscellaneous	254		100
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>18,653</b>	<b>23,500</b>	<b>31,500</b>
Unencumbered Cash Balance Dec 31	18,816	11,316	4,816
2014/2015/2016 Budget Authority Amount	23,500	23,500	31,500



City of Mayfield

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Solid Waste</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,520	3,562	2,762
Receipts:			
Charges to Customers	10,184	13,000	14,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>10,184</b>	<b>13,000</b>	<b>14,500</b>
<b>Resources Available:</b>	<b>14,704</b>	<b>16,562</b>	<b>17,262</b>
Expenditures:			
Pickup Charge Expenditures	10,481	11,500	11,500
Administrative Expenditures	112	1,000	500
Insurance Expenditures	484		500
Bank Building Purchases		1,000	750
Utilities		150	150
Equipment			1,000
Miscellaneous	65	150	100
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>11,142</b>	<b>13,800</b>	<b>14,500</b>
Unencumbered Cash Balance Dec 31	3,562	2,762	2,762
2014/2015/2016 Budget Authority Amount	13,800	13,800	14,500

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,247	11,838	11,938
Receipts:			
Charges to Customers	5,174	6,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>5,174</b>	<b>6,000</b>	<b>7,000</b>
<b>Resources Available:</b>	<b>14,421</b>	<b>17,838</b>	<b>18,938</b>
Expenditures:			
Administrative Expenditures	384	200	400
Electric Expenditures	650	1,000	1,000
Insurance Expenditures	484	100	500
Repair Expenditures	815	2,000	2,000
Sewer Permit Expenditures	185	200	200
Labor Expenditures		300	
Bank Building Purchases		1,000	1,000
Supplies Expenditures		500	500
Utilities		500	
Equipment Expenditures			1,000
Miscellaneous	65	100	
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,583</b>	<b>5,900</b>	<b>6,600</b>
Unencumbered Cash Balance Dec 31	11,838	11,938	12,338
2014/2015/2016 Budget Authority Amount	5,900	5,900	6,600

2016

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Mayfield**

will meet on August 4, 2015 at 6:00 PM at City Building, 110 N Osborn, Mayfield, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mayfield Grocery & Locker, 110 No Osborn, Mayfield, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,164		11,950		11,450		
Debt Service							
Library							
Special Highway	1,028		4,000		3,900		
Water	18,653		23,500		31,500		
Solid Waste	11,142		13,800		14,500		
Sewer	2,583		5,900		6,600		
Totals	40,570	0.000	59,150	0.000	67,950	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	40,570		59,150		67,950		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	368,456		371,091		387,541		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Debbie Heasty**

City Official Title: City Clerk


**State of Kansas, Sumner County, ss.**

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

- And

Cristina Jarney, Publisher

Subscribed and sworn to before me, this 22  
day of July, 2015.

  
Jackie D. Fullerton  
Notary, State of Kansas

My commission expires: 11-2-16

Publication cost: \$53<sup>00</sup>

ACCOUNT# 145098

[illegible]